



PROPOSED 2022-2027

**BOND**

**PROGRAM**

City of San Antonio

# **Parks, Recreation & Open Spaces 2022 Bond Program Development November 9, 2021**

COMMUNITY COMMITTEE MEETING

# Agenda

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**Bond Program Overview**



**Community Committee Role & Responsibilities**



**Ethics & Meeting Guidelines**



**Staff Recommendation of Projects**



**Next Steps**



# Bond Overview

Presented by:  
City Manager's Office



# City Council Updates



**OCT  
2021**

**October 13, 2021  
B-Session**

## Staff Recommendations

**\$1.2 Billion**

### Proposed Proposition Funding:

- \$450M – Streets
- \$300M – Parks
  - 126M Linear Greenway
- \$150M – Drainage
- \$150M – Housing
- \$150M – Facilities
- \$15.7M – Public Art
- \$129M - Citywide
- \$ 87M - Regional

**OCT  
2021**

**October 14 – 20, 2021  
Follow Up Meetings**

## Councilmember Meetings

**\$1.2 Billion**

### Discussed Priorities:

- Increase in Basic Infrastructure Funding
- Decrease in Citywide Funding Recommendations
  - Greenway Trails
  - Outside Agency Projects

**OCT  
2021**

**October 27, 2021  
Special Session**

## Revised Staff Recommendation

**\$1.2 Billion**

### Proposed Proposition Funding:

- \$480M – Streets
- \$274M – Parks
  - \$110M Linear Greenway
- \$162M – Drainage
- \$150M – Housing
- \$134M – Facilities
- \$15.7M – Public Art
- \$ 99M - Citywide
- \$ 102M - Regional

# \$57 Million In Recommended Adjustments

Additions					Reduced/Removed				
Project	District	October 13, 2021 Recommendation	Added Amount	Revised Recommendation	Project	District	October 13, 2021 Recommendation	Reduced Amount	Revised Recommendation
Eastside Area Street Improvements	2	\$ 6,750,000	\$ 100,000	\$ 6,850,000	N. New Braunfels Drainage Phase 1	10	\$ 9,000,000	\$ (9,000,000)	\$ -
District 4 Multigenerational Center at Palo Alto College	4	\$ 5,000,000	\$ 5,000,000	\$ 10,000,000	Brackenridge Park	CW	\$ 5,000,000	\$ (2,500,000)	\$ 2,500,000
Cumberland Area Drainage Improvements	5	\$ -	\$ 11,300,000	\$ 11,300,000	Citywide Equipment Warehouse	CW	\$ 7,250,000	\$ (7,250,000)	\$ -
Tom Slick Park	6	\$ -	\$ 500,000	\$ 500,000	Citywide Public Safety Facility & Resiliency Improvements	CW	\$ 11,805,000	\$ (675,000)	\$ 11,130,000
Broadview & Oakwood Drainage Improvements Phase 1	7	\$ 9,400,000	\$ 1,000,000	\$ 10,400,000	Linear Greenway Trails	CW	\$125,825,000	\$ (15,825,000)	\$110,000,000
Sealing Drainage Improvements Phase 4	7	\$ 7,180,000	\$ 700,000	\$ 7,880,000	San Antonio Botanical Center (SABOT)	CW	\$ 5,000,000	\$ (2,500,000)	\$ 2,500,000
Kentwood Manor Phase 2 Drainage	9	\$ -	\$ 7,400,000	\$ 7,400,000	SAPD Impound Lot Relocation	CW	\$ 10,000,000	\$ (10,000,000)	\$ -
Toepperwein (Nacogdoches to Raintree Forest)	10	\$ -	\$ 14,500,000	\$ 14,500,000	Sunken Gardens Theater	CW	\$ 20,000,000	\$ (10,000,000)	\$ 10,000,000
K9 for Warriors Partnership	CW	\$ -	\$ 2,250,000	\$ 2,250,000					
Port San Antonio	Regional	\$ -	\$ 15,000,000	\$ 15,000,000					
Total Added			\$ 57,750,000		Total Reduced			\$ (57,750,000) 5	



# \$18 Million In Additional Recommended Adjustments

Additions					Reduced/Removed				
Project	District	October 19, 2021 Recommendation	Added Amount	Revised Recommendation	Project	District	October 19, 2021 Recommendation	Reduced Amount	Revised Recommendation
George Road Low Water Crossing	8	\$ -	\$ 3,700,000	\$ 3,700,000	Casa Bella Street Extension to Vance Jackson Blvd	8	\$ 3,000,000	\$ (3,000,000)	\$ -
Oak Haven Area Street Improvements (Kentwood Phase 2)	9	\$ -	\$ 7,900,000	\$ 7,900,000	Bonnie Conner Park	8	\$ 700,000	\$ (700,000)	\$ -
Oak Haven Area Drainage Improvements (Kentwood Phase 2)	9	\$ 7,400,000	\$ 500,000	\$ 7,900,000	Evans Rd Improvements (East Elm Creek to Masonwood)	9	\$ 19,500,000	\$ (10,650,000)	\$ 8,850,000
Perennial Area Streets (Heimer to Dutch Myrtle)	9	\$ -	\$ 2,750,000	\$ 2,750,000	Evans Rd Drainage Improvements (East Elm Creek to Masonwood)	9	\$ 10,000,000	\$ (1,550,000)	\$ 8,450,000
Perennial Area Drainage (Heimer to Dutch Myrtle)	9	\$ -	\$ 2,750,000	\$ 2,750,000	Budding Culvert Replacement (North of Grape Blossom)	9	\$ 1,700,000	\$ (1,700,000)	\$ -
Public Art (Drainage) 1.5%	CW	\$ 2,421,000	\$ 52,000	\$ 2,473,000	Public Art (Streets) 1.5%	CW	\$ 7,194,000	\$ (44,000)	\$ 7,150,000
					Public Art (Parks) 1.5%	CW	\$ 4,120,000	\$ (8,000)	\$ 4,112,000
Total Added			\$ 17,652,000		Total Reduced			\$ (17,652,000)	

# Proposed 2022 Bond Program

## \$1.2 Billion



**STREETS, BRIDGES  
& SIDEWALKS**

**\$477M**



**PARKS &  
RECREATION**

**\$274M**



**DRAINAGE &  
FLOOD CONTROL**

**\$165M**



**HOUSING**

**\$150M**



**MUNICIPAL  
FACILITIES**

**\$61M**



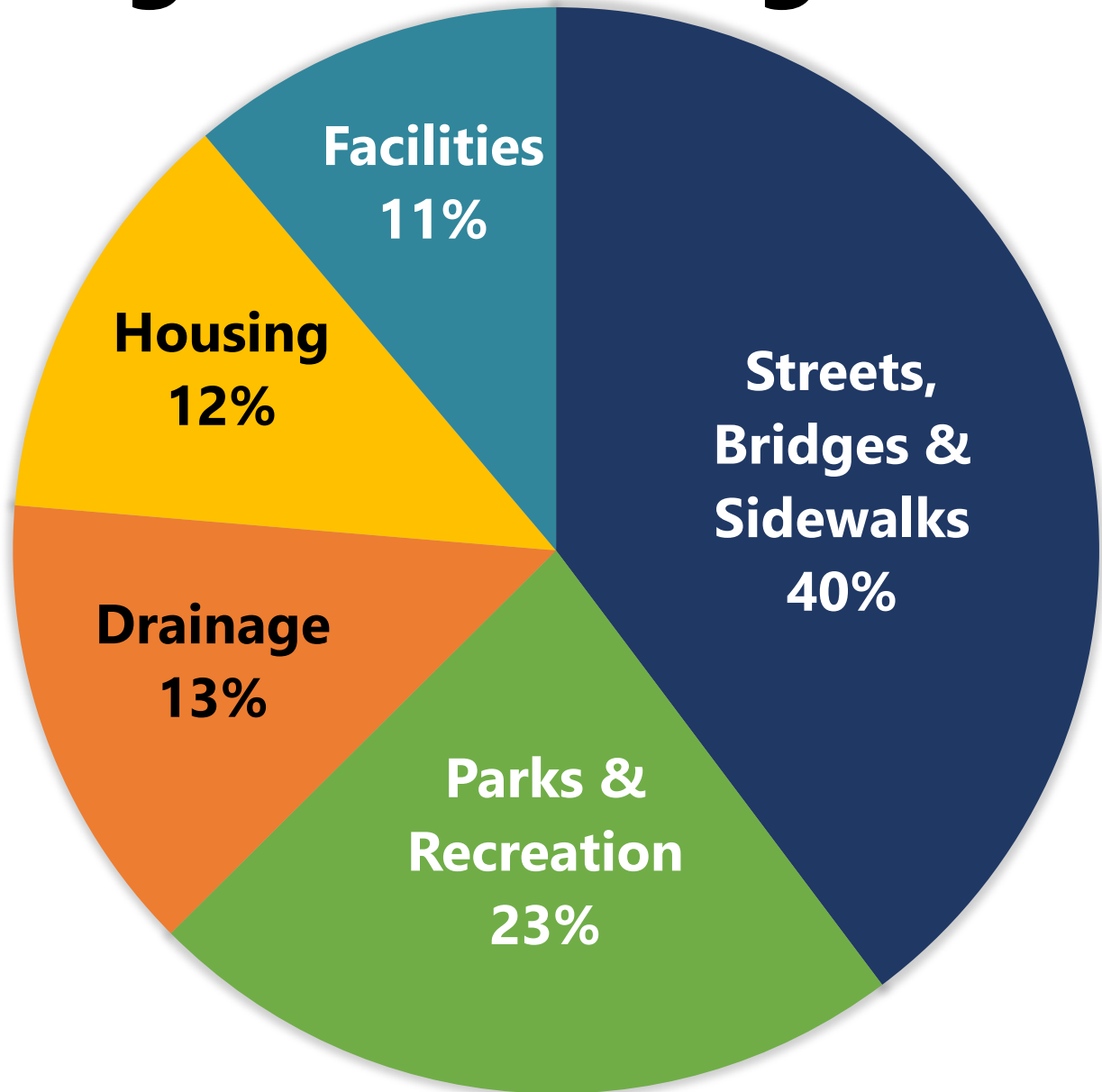
**PUBLIC SAFETY &  
HEALTH FACILITIES**

**\$73M**

# Proposed 2022 Bond Program Funding By Proposition

Proposition	Amount
Streets, Bridges & Sidewalks	\$477,000,000
Parks & Recreation	\$273,587,000
Drainage	\$165,323,000
Housing <sup>1</sup>	\$150,000,000
Facilities	\$134,090,000
<b>Total</b>	<b>\$1,200,000,000</b>

<sup>1</sup>Public Art Allocation (1.5%) does not apply to Housing Bond funding.

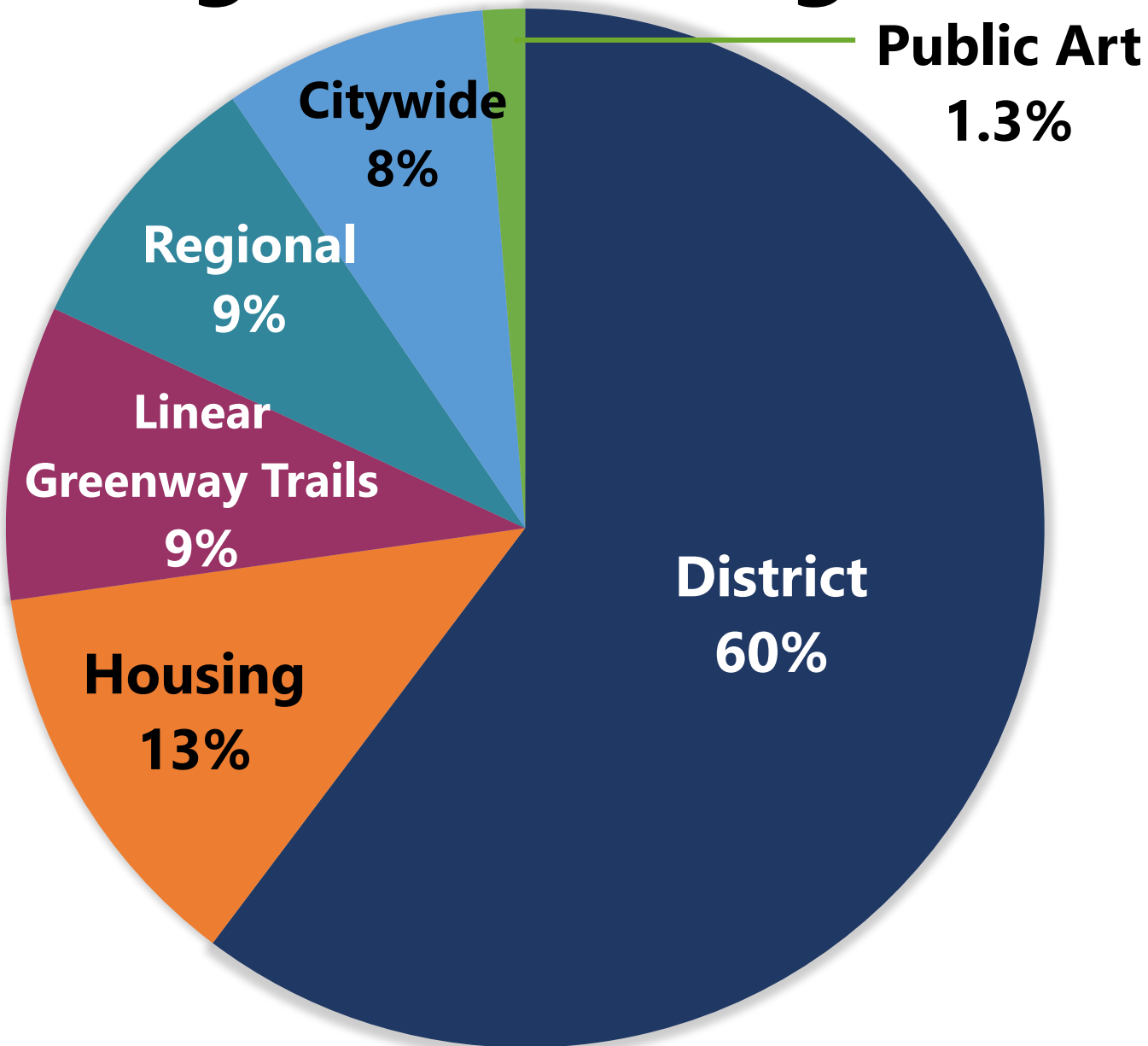




# Proposed 2022 Bond Program Funding By Category

Category	Amount
District	\$723,325,000
Housing	\$150,000,000
Linear Greenway Trails	\$110,000,000
Regional	\$102,350,000
Citywide	\$ 98,608,240
Public Art <sup>1</sup>	\$ 15,716,760
<b>Total</b>	<b>\$1,200,000,000</b>

<sup>1</sup>Public Art Allocation (1.5%) does not apply to Housing Bond funding.



# Bond Committee Appointments



## Bond Committees

- Serve in an advisory role
- Obtain community input
- Consider and recommend potential projects to City Council for 2022 Bond Program



STREETS, BRIDGES  
& SIDEWALKS



DRAINAGE &  
FLOOD CONTROL



PARKS



FACILITIES



HOUSING



## Appointments

**13**

**APPOINTED BY MAYOR**

(3) Tri-Chairs & (10) Co-Chairs 2 Per Committee

**15**

**APPOINTED BY COUNCIL**

(3) Citizen Appointments Per Council District Per Committee

**160**

**Total Committee Appointments**

## Tri-Chairs

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Berto Guerra

Brandon Logan

Jamie Kowalski

# Co-Chairs

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## Streets

**Rod Sanchez**, Assistant City Manager

John Bailey  
Paola Fernandez

## Drainage

**Rod Sanchez**, Assistant City Manager

Chris Garcia  
Suzanne Scott

## Parks

**David McCary**, Assistant City Manager

Jeanette Honermann  
Jim Bailey

## Facilities

**Maria Villagomez**, Deputy City Manager

Chris Martinez  
Dwayne Robinson

## Housing

**Lori Houston**, Assistant City Manager

Katie Vela  
Shirley Gonzales



# Bond Committee Members

## Co-Chairs

**Jeanette Honermann**

**Jim Bailey**

## Members

Irby Hightower	<b>District 1</b>	Mary Kathryn Luna	<b>District 4</b>	JD Morales	<b>District 7</b>
Melanie Cawthon	<b>District 1</b>	Melinda Lechuga	<b>District 4</b>	Audrey Magnuson	<b>District 8</b>
Rachel Brehm	<b>District 1</b>	Graciela Sanchez	<b>District 5</b>	Chuck Saxer	<b>District 8</b>
Akeem Brown	<b>District 2</b>	Ray Morales	<b>District 5</b>	Oscar Cervantes	<b>District 8</b>
Deborah Warner	<b>District 2</b>	Sarah Zimmerman	<b>District 5</b>	Arthur Downey	<b>District 9</b>
Donna Watts	<b>District 2</b>	Oscar Santos	<b>District 6</b>	Marco Barros	<b>District 9</b>
Cynthia Arrellano	<b>District 3</b>	Marcus Tenario	<b>District 6</b>	Talat Shah	<b>District 9</b>
Karen Burgard	<b>District 3</b>	Richard Delgado	<b>District 6</b>	Allison Cohen	<b>District 10</b>
Otto Garza	<b>District 3</b>	Judy Geelhoed	<b>District 7</b>	Joseph Pawlik	<b>District 10</b>
Amy Hoffmann	<b>District 4</b>	Elena Guajardo	<b>District 7</b>	Sean Simms	<b>District 10</b>

# Community Bond Committee

## *Project Review and Recommendation Process*

- Obtain community input and discuss staff recommended projects.
- Bond Committees will recommend a list of proposed projects for City Council's consideration within the approved proposition totals.
- Bond Committees will also recommend a list proposed projects for consideration if proposition totals are changed by City Council in January.
- City Council reviews and approves a final list of projects for inclusion in proposed Bond Program election.

# Community Bond Committee

## *Meeting Follow Up Protocols*

### Questions

In an effort to maintain transparency and public awareness, we ask committee members to share their questions during the committee meetings.

This will allow staff to answer questions during the meeting or be captured in the response memos that are shared with the rest of the committee members and the public via the [\*\*2022 Bond Website\*\*](#) in a timely manner.

### Responses

Staff will provide responses to the Committee(s) on follow up requests within 2 business days and post responses onto the City's website before the next Committee meeting.

# Meetings For Each Proposition

- **Meeting (1)** – Ethics & Staff Recommendations
- **Meeting (2)** – Citizens to be Heard & Deliberation
- **Meeting (3)** – Citizens to be Heard & Deliberation
- **Meeting (4)** – Deliberation & Action on Final Recommendations

*\*Public may attend all meetings.*





# Community Bond Committee Meetings

- Committee meetings began on October 27.
- All meetings will be held at Henry B. Gonzales Convention Center.
- Parking will be free.



OCTOBER 2021						
S	M	T	W	T	F	S
26	27	28	29	30	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

NOVEMBER 2021						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	*8	9	*10	11	12	13
14	15	*16	*17	*18	19	20
21	22	23	24	25	26	27
28	*29	30				

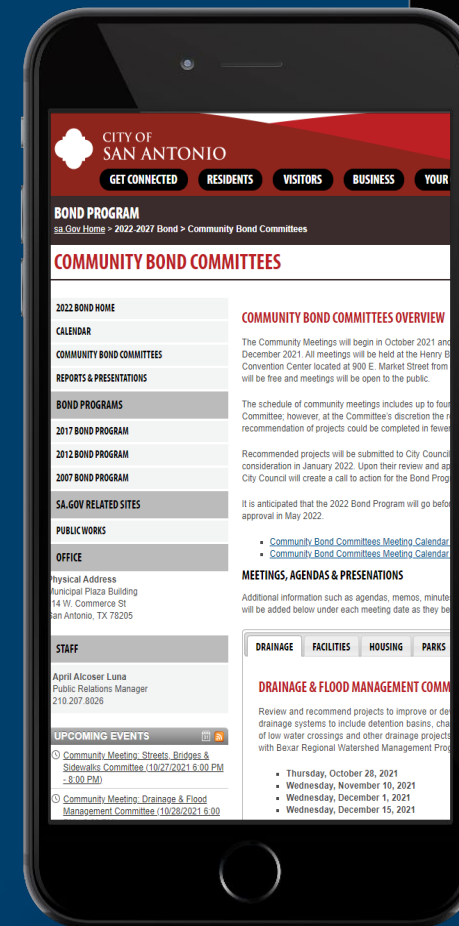
DECEMBER 2021						
S	M	T	W	T	F	S
			*1	2	3	4
5	6	*7	*8	*9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

# Transparency

## 2022 Bond Program Website

<https://www.sanantonio.gov/2022bond>

- Committee Roster
- Meetings Calendar
- Meeting Documents
- Reports & Presentations



# Next Steps

PROPOSED 2022-2027

# BOND

## PROGRAM

City of San Antonio

Community Bond  
Committee Meetings

*October 27 – December 16*

## Timeline

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- **October 27 – December 16** Bond Committee Meetings
- **January 12, 2022** Bond Committee Recommended Project List
- **February 10, 2022** City Council Approval of Project List
- **May 7, 2022** Public Vote on Proposed Bond

# Ethics & Meeting Guidelines

Presented by:  
City Attorney's Office





# Conflicts of Interest

- The City Ethics Code and Campaign Finance Code do not apply to the bond committees.
- Committee members should use their individual judgment in deciding whether to participate in a specific vote.
- Strongly recommend that members recuse themselves from a matter if they have a conflict of interest.



# What is a Conflict of Interest

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- A bond project that is likely to directly affect the economic interest of:
  - the committee member;
  - their parent, child, spouse or other close relative; or
  - a business in which the Committee member or a family member has an interest.
- Because the bond committees are advisory, participation will not prohibit committee members from seeking City contracts.

# Unfair Advancement and Confidentiality

- A committee member should not use their official position to gain an unfair advantage or to advance a private interest, for example:
  - Promote their consulting firm.
  - Seek or obtain confidential information to support a future bid proposal.
- A committee member may not disclose confidential information gained by their service on the committee, including representing any person, group or entity before any of the committees.



# Gifts

- Committee member should not accept any gift from any source that:
  - influences or rewards official conduct; or
  - the committee member knows or should know is being offered with the intent to influence official conduct

## Gift Exceptions

- Items of nominal value
- Meals up to \$50, no more than \$500 total in calendar year from a single source
- Admission to training or education program if related to official duties
- Admission to events attended in a ceremonial capacity or as an official representative of city
- Gifts from friends that are in keeping with the personal (non-city) relationship



# Meeting Protocols

- Tri-Chairs or Co-Chairs will preside over the meetings and use Roberts Rules as a guide to manage the meetings.
- “**Meeting**” excludes social functions, conventions, or workshops.
- “**Meeting**” can include electronic communications.

A “**Meeting**” is any deliberation between a quorum of members at which any public business is discussed or considered, or at which any formal action is taken.



# Meeting Requirements

- Quorum is a simple majority of committee members.
- A quorum of the committee should be present in the room to convene a meeting.
- The committee may take action only on agenda items posted.



# Open Sessions

- Committees must vote in public open session.
- Public may attend meetings.
- The Committee Chairs may allow public comment and may limit time for comments.



# Staff Recommendations

Presented by:  
Homer Garcia III, Parks & Recreation Department

PROPOSED 2022-2027

**BOND**

**PROGRAM**

City of San Antonio



# Parks & Recreation Department



## MISSION

*Provide exceptional Parks, Facilities, Programs and Services to improve the quality of life for all.*

### Recreation Services

- Community Centers
- Adult & Seniors
- Cultural
- Fitness, Athletics & Aquatics

### Park Operations & Maintenance

- Park/Trail Sanitation
- Landscaping
- Trades & Schedule Maintenance
- Natural Areas

### Park Acquisition & Development

- Parks Bond Proposition
- 10-Minute Walk to a Park
- Greenway Trail Development
- Edwards Aquifer Protection

### Community Engagement

- Public Relations
- Ambassadors
- Trail Stewards
- Volunteer Services
- Special Events

### Urban Tree Canopy

- Tree Planting
- Tree Adoptions
- Tree Maintenance

### Administrative Support

- Director's Office
- Fiscal Services
- Contracts
- Reservations



# Parks Department



**258**

City Parks



**200+**

Miles of Trail



**210**

Playgrounds



**173**

Pavilions



**28**

Rec. Centers



**32**

Pools/Splash Pads



**16**

Skate Plazas



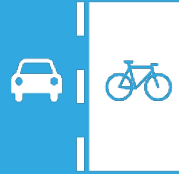
**17**

Dog Parks

# Parks Video



# Guiding Principles



## Connectivity

Projects will enhance access to opportunities and align with city adopted plans.



## Public Health & Safety

Projects will enhance public health, wellness and safe connectivity to community destinations. Projects will also promote sustainable green infrastructure.



## Resiliency

Projects will improve existing conditions to protect, adapt and respond to natural and human-made hazards.



## Equity

Projects will support infrastructure improvements within communities of color and low-income communities.



## Council Input

# Project Eligibility & Selection Criteria

## Project Eligibility

- Project Continuation of Multi-Phase Project/Plan
- Leveraged Funded Projects
- City-Owned Facility/Assets
- Enhances City-Owned Facilities and Services
- Project Feasibility
- City Council Input & Community Supported

## Project Selection Criteria

Evaluated and ranked eligible projects, as follows:

Evaluation Area	Criteria	Points
<b>Equity</b>	Identify impact of the project on communities of concern within (5) key indicators: race, income, language, education and redlining.	<b>20 Pts.</b>
<b>Connectivity</b>	Improves accessibility to jobs, educational facilities and community destinations, aligns with City adopted plans and supports multimodal options.	<b>20 Pts.</b>
<b>Public Health &amp; Safety</b>	Improves accessibility to healthcare, parks, open spaces, improves air quality, reduces roadway hazards and includes green infrastructure.	<b>20 Pts.</b>
<b>Resiliency</b>	Supports continuation of City and business operations, emergency response service and community activities. Improves existing infrastructure and reduces flooding risks.	<b>20 Pts.</b>
<b>Leveraged Funding &amp; Feasibility</b>	Provides for continuation of previously funded project or leverages committed funding. Project is feasible (restrictions, requirements, ability of timely delivery, public supported, ...).	<b>20 Pts.</b>
<b>Total Maximum Points</b>		<b>100 Pts.</b>

# Parks, Recreation & Open Spaces



**\$274**  
**MILLION**

**67**  
**PROJECTS**

- **\$107 Million** District Projects
- **\$25 Million** Citywide Projects
- **\$110 Million** Linear Greenway Trails
- **\$4.1 Million** Public Art (1.5%)
- **\$28 Million** Projects within a Regional Center



# Linear Greenway Trails

## Bexar County

Committed Funding

**\$83.4M**

Estimated Total Funding  
Over Ten Years

**24.6 Miles**

## City of San Antonio

Completed

**\$190M**

Total Sales Tax Venue  
Committed

**86 Miles**

Total Completed

As of October 2021

# Linear Greenway Trails

Revised  
Recommendation

**\$110M**

**20.3 Miles**

Includes Activate SA Projects

Projects	District	Miles	Estimated Cost
Leon Creek Greenway (Hwy 16 to Medina River Greenway)	3, 4	6.4	\$ 21,151,350
Culebra-Helotes Connector Trail (Culebra Trailhead to Helotes)	6	1.7	\$ 8,222,588
Leon Greenway Connection (Port SA to Camargo to Pearsall Park) <i>(Design Only)</i>	4, 5		\$ 1,886,500
Huebner Creek to Medical Center Trail & Park Phase 1 (Floyd Curl to Eckert)	7, 8	1.0	\$ 11,919,490
Zarzamora Creek Greenway (Ingram Rd to Jane Dubel Park)	7	1.8	\$ 6,450,510
Beitel Creek Greenway (Thousand Oaks to LBJ Park)	2, 10	2.7	\$ 13,550,900
French Creek Greenway (OP Schnabel to Loop 1604)	7, 8	2.8	\$ 10,277,960
Hays Street Bridge Connections (Downtown to Lockwood Park)	1, 2	0.8	\$ 9,356,314
Citywide Greenway Connections & Enhancements <i>(Fill gaps in trail amenities)</i>	CW	1.0	\$ 5,742,275
Maverick Creek Greenway (UTSA Blvd to Loop 1604)	8	0.8	\$ 4,001,844
Westside Creeks (Lighting Pilot Project)	1, 3, 5, 6, 7		\$ 3,553,550
Leon Creek Greenway (Pedestrian Side Path Pilot Project)	7, 8	TBD	\$ 4,013,289
Brooks Greenline Connection to Salado Creek Greenway <i>(Design Only)</i>	3		\$ 1,219,900
Flyway (Salado to Olmos Basin) <i>(Design Only)</i>	9, 10		\$ 2,442,000
West College Link (St. Mary's to Memorial High School to Zarzamora Creek)	5	0.8	\$ 4,659,530
Westside Creeks (Neighborhood Connectivity Improvements)	1, 3, 5, 6, 7	0.5	\$ 1,552,000
<b>Total</b>	<b>16 Projects</b>	<b>20.3</b>	<b>\$110,000,000</b>

# Recreational Facilities

## Funding Recommendation

**\$37.3  
MILLION**

6 Projects

Project Name	Council District	Amount
Boys and Girls Clubs - Calderon Clubhouse	5	\$ 3,750,000
Boys and Girls Clubs - Eastside	2	\$ 3,750,000
District 1 Multigenerational Center	1	\$14,000,000
District 3 Aquatics Facility	3	\$ 5,000,000
District 4 Multigenerational Center at Palo Alto College	4	\$10,000,000
Millers Pond Park (Community Center)	4	\$ 800,000

# Citywide Projects

## Funding Recommendation

**\$25  
MILLION**

4 Projects

City-Owned Facilities  
Continued Partnerships

Project Name	Amount
Brackenridge Park	\$ 2,500,000
San Antonio Botanical Center (SABOT)	\$ 2,500,000
San Antonio Zoo	\$ 10,000,000
Sunken Gardens Theatre	\$ 10,000,000

# Regional Center Projects

## Funding Recommendation

**\$28  
MILLION**

2 Projects Located in  
SA Tomorrow Regional Area

- Downtown
  - \$18 Million - Hemisfair Civic Park
- UTSA
  - \$10 Million - Basketball & Volleyball Practice Facility



# District Projects

## Funding Recommendation

**\$106.5  
Million**

60 Projects

Council District	Recommended District Funding
1	\$ 16,600,000
2	\$ 6,750,000
3	\$ 10,300,000
4	\$ 16,700,000
5	\$ 15,150,000
6	\$ 10,700,000
7	\$ 6,375,000
8	\$ 6,100,000
9	\$ 7,875,000
10	\$ 9,925,000
<b>TOTAL</b>	<b>\$106,475,000</b>

# District 1 Park Projects

**Funding  
Recommendation**

**\$16.6M**

**4 Projects**

Projects	Estimated Cost
District 1 Parks (Maverick & Dellview)	\$ 900,000
District 1 Multigenerational Center	\$ 14,000,000
Olmos Basin Park	\$ 700,000
San Pedro Springs Park	\$ 1,000,000

# District 2 Park Projects

**Funding  
Recommendation**

**\$6.75M**

**4 Projects**

Projects	Estimated Cost
Boys and Girls Clubs - Eastside	\$ 3,750,000
District 2 Parks (Milam Wesley Tealer and Dellcrest)	\$ 1,000,000
Lockwood/Dignowity Park	\$ 1,000,000
Martin Luther King Park	\$ 1,000,000

# District 3 Park Projects

**Funding  
Recommendation**

**\$10.3M**

**8 Projects**

Projects	Estimated Cost
District 3 Aquatics Facility	\$ 5,000,000
Concepcion Park	\$ 600,000
District 3 Parks (Bellaire and Highland)	\$ 900,000
Harlandale Park	\$ 750,000
Jupe Manor Neighborhood Park	\$ 500,000
New Parks at Nopal and S. Gevers St.	\$ 800,000
Pickwell Park	\$ 500,000
Southside Lions Park	\$ 1,250,000

# District 4 Park Projects

**Funding  
Recommendation**

**\$16.7M**

**8 Projects**

Projects	Estimated Cost
Arnold Park	\$ 500,000
Caracol Creek Park	\$ 500,000
District 4 Parks (Palo Alto Terrace, Medina Base, Spicewood and Gateway Terrace)	\$ 1,800,000
District 4 Multigenerational Center at Palo Alto College	\$10,000,000
Heritage Neighborhood Park	\$ 800,000
Medina River Natural Area	\$ 800,000
Millers Pond Park (Community Center)	\$ 800,000
Pearsall Park	\$ 1,500,000



# District 5 Park Projects

**Funding  
Recommendation**

**\$15.1M**

**7 Projects**

Projects	Estimated Cost
Al Forge Park	\$ 500,000
District 5 Parks (Collins Gardens, Kennedy, Clarissa Alderete and Frank Tejeda)	\$ 1,800,000
Benavides Park	\$ 800,000
Boys and Girls Clubs - Calderon Clubhouse	\$ 3,750,000
Monterrey Park	\$ 800,000
Normoyle Park and Phase 1 of a New Regional Park at the former Fire Academy Property	\$ 6,750,000
Rosedale Park	\$ 750,000

# District 6 Park Projects

**Funding  
Recommendation**

**\$10.7M**

**8 Projects**

Projects	Estimated Cost
Cathedral Rock Park	\$ 500,000
Cuellar Park	\$ 500,000
Cielo Vista Park	\$ 500,000
New Regional Park for District 6 Phase 1	\$ 6,750,000
New Park at Orr Drive and Suzette Ave	\$ 700,000
Piper's Meadow Park	\$ 500,000
Timber Ridge Park	\$ 750,000
Tom Slick Park	\$ 500,000

# District 7 Park Projects

**Funding  
Recommendation**

**\$6.38M**

**6 Projects**

Projects	Estimated Cost
District 7 Parks (Jane Dubel and Crystal Hills)	\$ 900,000
District 7 Parks Shade Enhancements (Joe Ward, Lee's Creek and Sunset Hills)	\$ 750,000
Gilbert Garza Park	\$ 800,000
Nani Falcone Park	\$ 750,000
O.P. Schnabel Park	\$ 1,675,000
Woodlawn Lake Park	\$ 1,500,000

# District 8 Park Projects

**Funding  
Recommendation**

**\$6.1M**

**5 Projects**

Projects	Estimated Cost
Al Rhode Park	\$ 500,000
Eisenhower Park	\$ 800,000
Friedrich Park	\$ 800,000
New Medical Center Area Park	\$ 3,250,000
Spring Time Park	\$ 750,000

# District 9 Park Projects

Funding  
Recommendation

**\$7.88M**

**4 Projects**

Projects	Estimated Cost
Classen-Steubing Park	\$ 6,000,000
Walker Ranch	\$ 500,000
Stone Oak Park	\$ 750,000
*McAllister Park	\$ 625,000

*\*Project costs shared between Districts 9 and 10. Total project cost = \$1,250,000.*



# District 10 Park Projects

Funding  
Recommendation

**\$9.93M**

**6 Projects**

Projects	Estimated Cost
*McAllister Park	\$ 625,000
Beitel Creek Linear Trail Park Extension	\$ 6,000,000
Comanche Lookout Park	\$ 800,000
Friesenhahn Park	\$ 500,000
Lady Bird Johnson Park	\$ 1,000,000
New Buchsenschutz Park	\$ 1,000,000

*\*Project costs shared between Districts 9 and 10. Total project cost = \$1,250,000.*

# Public Art: Parks, Recreation & Open Spaces

## \$ 4.11 Million

Increase allocation to 1.5% of funding for the construction, improvement and installation of public art that is accessible to general public, within city limits, related to projects within proposition.



Heritage Duck Pond Park

PROPOSED 2022-2027

**BOND**

**PROGRAM**

City of San Antonio

**2022 Bond Program  
Development Process**

November 9, 2021

PRESENTED BY: CITY MANAGER'S OFFICE & PUBLIC WORKS